35% Increase in USD259 Total Revenue
Between 2017 - 2023

Revenue Source	2017-18	2018-19	2019-20	2021-22	2022-23	2023-24	+/-$	+/-%
State	475,356,805	478,176,996	540,735,571	555,674,912	553,781,787	592,283,900	+116,927,095	+25%
Federal	76,086,259	79,902,533	85,369,417	138,591,342	233,070,375	191,667,003	+115,580,744	+152%
Local	128,693,652	127,979,250	113,816,228	136,437,493	143,390,837	137,351,787	+8,658,135	+7%
Total Revenues	680,136,716	686,058,779	739,921,216	830,703,752	930,242,999	921,302,690	+241,165,974	+35%
$ Per Pupil	14,127	14,232	15,208	18,628	20,778	20,176	+6,049	+43%
$/Year Increase		5,922,063	53,862,437	90,782,536	99,539,247	-8,940,309		
%/Year Increase		+1%	+8%	+12%	+12%	-10%		

https://datacentral.ksde.org/report_gen.aspx

38% Increase in USD259 Non-Classroom Personnel
Between 2016-17 and 2023-24

Personnel Type	FY2016-17	FY-23-24	+/- Diff.	+/- %
Licensed Classroom Teachers	3,516	3,304	-212	-6%
Licensed Non-Classroom Personnel	783	907	+124	+16%
Non-Licensed Personnel	1,916	2,328	+412	+22%
TOTAL	6,215	6,539	+324	+5%
% Licensed Classroom Teachers	57%	51%		-6%

https://datacentral.ksde.org/report_gen.aspx

USD259 used one-time Covid funds plus a 25% increase in State revenue to hire 536 more non-classroom personnel. This bloated payroll is NOT sustainable. Closing 6 schools will NOT solve this budget crisis but it will disrupt the learning for over 2,000 students.